

METROPOLITAN TOPEKA PLANNING ORGANIZATION **POLICY BOARD**

April 27th, 2023, 1:30PM

620 MADISON, HOLLIDAY CONFERENCE RM.

Call to Order/Opening Business

- 1. Roll Call
- 2. Approval of Minutes for January 26th, 2023
- 3. Public Comment

Action Items

- 1. 2021-2024 TIP-Amendment 12 (Attached) (Carlton Scroggins)
 - a. KA-3236-01: US-24: From Kansas Avenue, east to SN/JF County Line (Pavement Replacement) (Revision: Time Change)
 - b. KA-5483-02: K-4 in Shawnee County 1R Project Guardrail Upgrades (Amended 21% Cost Increase)
 - c. KA-6740-01: Repair Bridge #'s 154, 162 on US-75 (Amended Added Bridge #162 to scope)
 - d. KA-6912-01: Shawnee Heights Fire District-alarm systems (New)
 - e. KA-6930-01: Repair Bridge #162 on US-75 in Shawnee County (New)
 - f. KA-6932-01: Repair Bridge #039 on I-70 in Shawnee County (New)
 - g. KA-6933-01: Repair Bridge #261 and #262 on K-4 in Shawnee County (New)

(Request approval to be forwarded to OneDot)

- 2. 2023 UPWP Revision. (Attached)
 - a. Three (3) % Budget increase in "Non Direct" expenses. Includes cost of ZOOM meeting camera and laptop.

Discussion/Non-Action Items

- 1. 2024-2027 TIP Development Draft
- 2. Metro-On-Demand (MOD) (Andy Fry)
- TMTA Grant Application (Andy Fry)

Quick Updates

- 1. Bikeways Circulation Study Phase V of Bikeways Master Plan (Carlton Scroggins)
- 2. Safe-Routes-To-School phase I Study (Carlton Scroggins)
- 3. Trails and Greenways Plan
- 4. Other Business

Adjourn



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CITY OF TOPEKA METROPOLITAN TOPEKA PLANNING ORGANIZATION POLICY BOARD

MINUTES January 26, 2023

Voting Members present: (via video conference)	Sylvia Ortiz, Corey Dehn, Mike Moriarty, Bob Nugent, Bill Riphahn (5)
Voting Members absent:	Karen Hiller, Brett Kell (2)
City Staff present:	Rhiannon Friedman, Interim Planning & Development Director; Carlton Scroggins, Transportation Planning Manager; Taylor Wolfe, Transportaton Planner; Kris Wagers, Admin

Welcome – Mr. Moriarty called the meeting to order with with 5 members logged in for a quorum.

Approval of Minutes for October 27, 2022 - Motion by Ms. Ortiz to approve, second by Mr. Nugent. APPROVED 5-0-0

Public Comments – Mr. Moriarty stated that as a member of the public, he would like to thank the members for their continued public service.

Election of 2023 Chair and Vice Chair

Mr. Scroggins explained that there is typically a rotation for the Chair and in the past it has been common for the KDOT representative to serve as Vice Chair. A representative of KDOT is always required to attend so they would always be available to fill in if the Chair is absent.

It was noted that Councilwoman Ortiz would be next in line in the rotation and she accepted. Upon roll call vote, she did vote "no" but the rest of the members voted yes so she was elected 4-1.

Mr. Moriarty made a motion that he (as KDOT rep) serve as Vice chair; second by Mr. Riphahn. APPROVED 5-0.

Ms. Ortiz took the gavel.

2021-2024 TIP-Amendment 11 - Requesting approval to be forwarded to OneDot

Mr. Scroggins reviewed the amendment projects and took questions as they were asked.

KA-1266-04: I-70 Polk/Quincy Viaduct & Approach Roadway

Ms. Ortiz asked for clairificaton regarding what the "approach roadway" is and Mr. Scroggins explained that the approachways are the ramps.

- KA-6864-01: (New) Intelligent Transportation System Devices in Topeka
- KA-6808-01: (New) Bridge #039 on California Ave. over I-70

Public Works Director Braxton Copley was logged in and asked if there is a timeline for design & construction. The City has median work planned in the area that they might delay if construction will

likely start soon. It was later stated that the let date is not until August 2027 so, based on that, Mr.

Copley stated that the City will move forward with their original schedule.

Mr. Scroggins reviewed administrative revisions that have been made to the TIP. These are not required to go out for public comment so they will simply be submitted with the current amendment.

Motion by Mr. Riphahn to approve and forward to OneDot; Second by Mr. Nugent. APPROVED 5-0

Meeting Format (moving forward) – Following discussion, it was agreed that a hybrid version would be best for members and allow access by the public. It was noted that the ability for citizens to attend in person is a requirement of the Federal Highway Administration.

Motion by Ms. Ortiz to offer a hybrid version of the meeting, beginning at the next MPO Policy Board meeting; **Second** by Mr. Riphahn. **APPROVED** 5-0

Trails Map – Ms. Wolfe explained that the BCBS Pathways grant is paying the match for the Safe Routes to School project. Staff is looking at the possibility of using some of the Pathways funding to help pay to update the Trails Map, which what not been updated since 2000. Shawnee County is spearheading the project and city staff will be available to assist. It is anticipated that \$100,000 will be grant funds and \$50k will come from SNCO. Mr. Riphahn asked to be included in the early meetings.

Updates

Bikeways Circulation Study – Phase V of Bikeways Master Plan

Toole Design Group has been hired as the consultant and the project is just getting underay.

Safe Routes to School Phase 1 Study

Mr. Scroggins stated that he anticipates Toole Design Group will also be the consultant to work with this project. The project will hopefully begin in early February.

Title VI Review

Mr. Scroggins reported that KDOT does a review approximately every 5 years. They asked for some updates or changes to the website and to the meeting agendas and these have been completed.

Other Business – Mr. Nugent shared that this coming Monday TMTA will be staring a new service called MOD. This is similar to an Uber or Lift service but in a specific zone. It is app driven. The zone is on the SE side of town bordered roughly by I-70 on the north and the turnpike on the south, Topeka and Kansas Blvds on the west and Croco on the east.

The meeting was adjourned at 2:15PM



Transportation Improvement Program

PROJECT DATA SHEET

Amendment	2023-2026 TIP TIP #: 1-16-01-1	KDOT#: KA-3236-01	
Project Type: Jurisdiction:	Roadways & Bridges KDOT		PROJECT TYPES:
Project:	US-24: From Kansas Aven	Transportation Alternative;	
Fiscal Year(s):	2018 - 2025	Roadways & Bridges; Transit/Paratransit	
Location:	US-24: From 468 ft east of intersection, east to the Sh	the US-24/Topeka Blvd awnee/Jefferson County Line	
Total Project Cost:	\$51,775,000.00		

PROJECT Description and Justification: Pavement replacement. This project will include the replacement of Bridges #084 & #085 (US-24 over Soldier Creek), removal of Bridges #082 & #083 (US-24 over the abandoned ATSF Railroad) and rehabilitation of Bridges #086 & #087 (US-24 over K-4) as warranted. Frontage roads. This project will include public involvement.

REASON FOR CHANGE: As directed by C. Farlow, Assistant Director of Program Management, in an email dated 01/17/2023, revised schedule letting from February-2023 to June-2023 to allow more time for utility coordination and agreements.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2018		2,200	х		2,200		
ROW	2023		100			100		
UTL	2022		25	х		25		
CONS	2023		46,000	х		46,000		
CE	2023		3,450	Х		3,450		
PE		1,760	(1,760)				NHPP	2025
UTL		20	(20)				NHPP	2025
CONS		36,800	(36,800)				NHPP	2025
CE		2,760	(2,760)				NHPP	2025
TOTAL		41,340	10,435			51,775		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other

FOR ADMINISTRATIVE USE ONLY: TIP AMENDMENT # 12 PROJECT 1 OF 2



Transportation Improvement Program

PROJECT DATA SHEET

Amendment	2021-2024 TIP					
	TIP #: 1-22-01-1	KDOT#: KA-5483-02				
Project Type:	Roadways & Bridges					
Jurisdiction:	KDOT					
Project:	K-4 in Shawnee County 1R Project Guardrail Upgrades					
Fiscal Year(s):	2022-2023					
Location:	K-4: Beginning at East Junction I-70/K-4 thence East to 0.271 miles North of Junction US-40/K-4					
Total Project Cost:	\$347,200.00					

PROJECT TYPES:

Transportation Alternative; Roadways & Bridges; Transit/Paratransit

PROJECT Description and Justification: Guardrail Upgrades

REASON FOR CHANGE: Revised FY from 2022 to 2023 and schedule letting date from June 2022 to August 2022 as requested by Deb Tanking in email dated February 1, 2022. Change in cost estimate reflects the change in fiscal year.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2022	15.8		Y		15.8	NHPP	2023
CONS	2022	315.6		Y		315.6	NHPP	2023
CE	2022	15.8		Y		15.8	NHPP	2023
TOTAL		347.2				347.2		





PROJECT DATA SHEET

Amendment	2024-2027 TIP		
	TIP #: 1-22-06-3	KDOT#: KA-6740-01	
Project Type:	Roadways & Bridges		PROJECT
Jurisdiction:	KDOT		TYPES:
Project:	Repair Bridge #154 and #1	Transportation Alternative;	
Fiscal Year(s):	2023		Roadways & Bridges; Transit/Paratransit
Location:		as River, Union Pacific Railroad) east junction US-75/I-70. Bridge on I-70/US-75.	
Total Project Cost:	\$1,200,000.00		

PROJECT Description and Justification: Concrete patch open deck spalls on Bridge #154 and Bridge #162. Replace south approach slab on only Bridge #154.

REASON FOR CHANGE: Revised scope of project, added Bridge #162, revised letting date from April to June 2023 and revised project cost estimate as requested by Debra Briant in email dated March 8, 2022.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023		100			100		
CE	2023	80	20	Y		100	NHPP	2027
CONS	2023	800	200	Y		1,000	NHPP	2027
TOTAL		880	320			1,200		



Transportation Improvement Program

PROJECT DATA SHEET

Amendment	2021-2024 TIP		
	TIP #: Program Addition	KDOT#: KA-6912-01	
Project Type:	ITS		PROJECT
Jurisdiction:	KDOT		TYPES:
Project:	Shawnee Heights Fire Dist	Transportation Alternative;	
Fiscal Year(s):	2023		Roadways & Bridges; Transit/Paratransit
Location:	Shawnee Heights Fire Dist	rict in Shawnee county	
Total Project Cost:	\$2,500.00		

PROJECT Description and Justification: Purchase and install HAAS Alert systems into five fire trucks

REASON FOR CHANGE: Program Addition as requested by M. Stormer, Innovative Technology Manager, in an email dated February 7, 2023.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023		1.8	No	0.7	2.5		
TOTAL								





PROJECT DATA SHEET

Amendment	2024-2027 TIP	
	TIP #: (Program Addition) KDOT#: KA-6930-01	
Project Type:	Roadways & Bridges	PROJECT TYPES:
Jurisdiction:	KDOT	Transportation
Project:	Repair Bridge #162 on US-75 in Shawnee County	Alternative; Roadways & Bridges;
Fiscal Year(s):	2023 - 2024	Transit/Paratransit
Location:	US-75: Bridge #162 (north and south lanes of I-70 and ramp from I-70 to northbound US-75) located at the east junction of I-70 and US-75 south end with gate in Topeka	
Total Project Cost:	\$1,547,000.00	

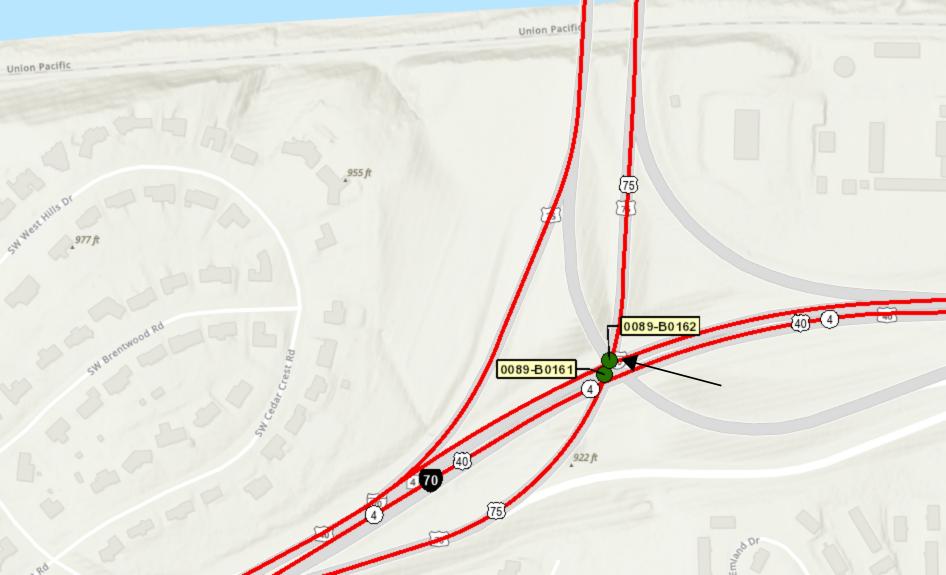
PROJECT Description and Justification: Surface preparation, deck patching and overlay, paint girders and bearing, concrete riprap repair, replacement of joints and compression seals, and clean drains

REASON FOR CHANGE: PA as requested by D. Shannon, Structures and Geotechnical Services, bia email and Teams listed dates 3/31/23. Project scheduled for January 2024 letting with an M22 date of 10/4/23

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023	190.4	47.6			238		
CE	2024	95.2	23.8	Y		119	NHPP	2029
CONS	2024	952	238	Y		1,190	NHPP	2029
TOTAL		1,237.6	309.4			1,547		





Transportation Improvement Program

PROJECT DATA SHEET

Amendment	2024-2027 TIP	
	TIP #: (Program Addition) KDOT#: KA-6932-01	
Project Type:	Roadways & Bridges	PROJECT TYPES:
Jurisdiction:	KDOT	Transportation
Project:	Repair Bridge #039 on I-70 in Shawnee County	Alternative; Roadways & Bridges;
Fiscal Year(s):	2023 - 2024	Transit/Paratransit
Location:	I-70: Bridge #039 (on California Avenue over I-70) located at the Junction of California Avenue and I-70 in Topeka	
Total Project Cost:	\$548,400.00	

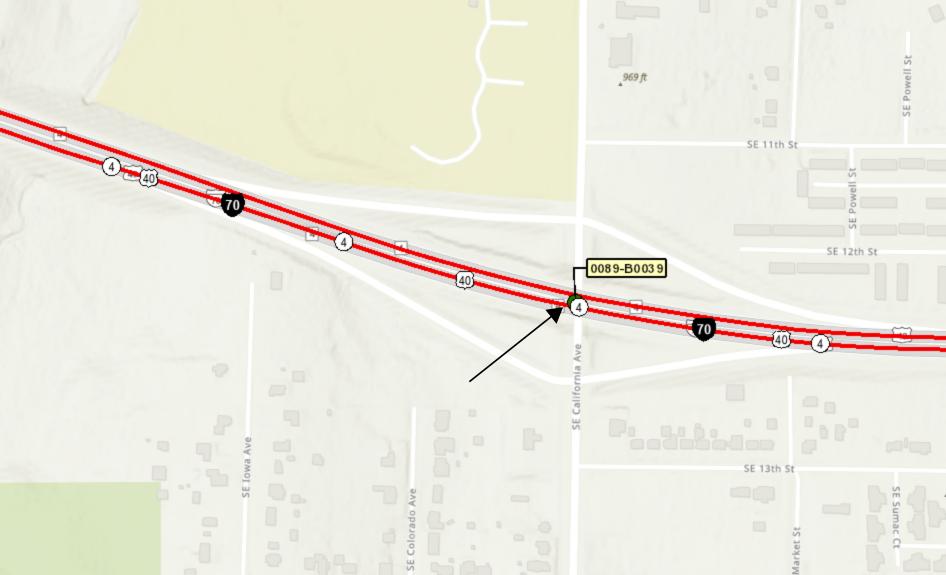
PROJECT Description and Justification: Deck patching and petromat overlay

REASON FOR CHANGE: PA as requested by D. Shannon, Structures and Geotechnical Services, via email and Teams list dated 3/12/2023. Project scheduled for February 2024 letting with an M22 date of 11/8/2023.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023	41.1	4.6	Y		45.7	NHPP	2029
CE	2024	41.1	4.6	Y		45.7	NHPP	2029
CONS	2024	411.3	45.7	Y		457	NHPP	2029
TOTAL		493.5	54.9			548.4		







PROJECT DATA SHEET

Amendment	2024-2027 TIP		
	TIP #: (Program Addition)	KDOT#: KA-6933-01	
Project Type:	Roadways & Bridges		P T
Jurisdiction:	KDOT		T
Project:	Repair Bridges #261 and #	262 on K-4 in Shawnee County	A R
Fiscal Year(s):	2023 - 2024		Tı
Location:	K-4: Bridge #261 and #262 Junction of US-40 and K-4	(US-40) located at the East	
Total Project Cost:	\$2,121,600.00		

PROJECT TYPES:

Transportation Alternative; Roadways & Bridges; Transit/Paratransit

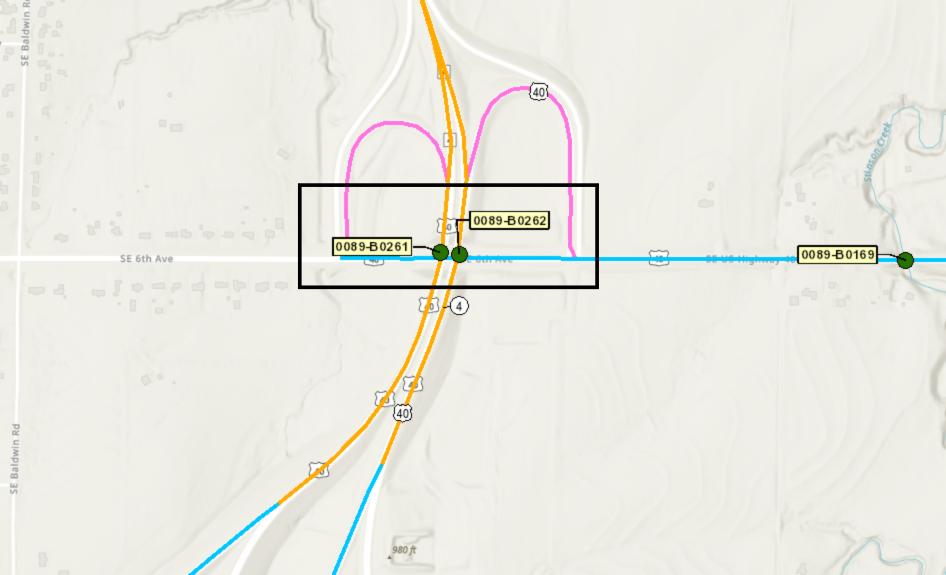
PROJECT Description and Justification: Berm slope protection repair, drainage improvement (road ditches)

REASON FOR CHANGE: PA as requested by D. Shannon, Structures and Geotechnical Services, via email and Teams list dated 3/12/2023. Project scheduled for February 2024 letting with an M22 date of 11/8/2023.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023	261.1	65.3	Y		326.4	NHPP	2029
CE	2024	130.6	32.6	Y		163.2	NHPP	2029
CONS	2024	1,305.6	326.4	Y		1,632	NHPP	2029
TOTAL		1,697.3	424.3			2,121.6		



2023 UPWP Itemized Budget	UPWP#	UPWP# Total MPO (CPG Eligible)
Program Support & Administration	_	
I.I General Admin.		\$42,601
1.2 Committee Support		\$25,878
1.3 UPWP & Budget		\$23,713
I.4 Training		\$3,607
Direct Non-staff Charges		
TransCad Software License		\$1,200
REMI Software License		\$8,000
ArcMap Software License		\$1,689
Tech. Support Group		\$6,491
I.T. Fees		\$10,317
Office Supplies/Printing/Advertising		\$3,520
Staff Conference Costs /Travel		\$4,500
Topeka Speaks PPP Software		\$19,200
MTP	2	\$3,549
TIP	٤	\$19,281
Public Participation Plan/Title V	4	\$6,446
Corridor and Special Studies	5	
5.1 Bikeways Activities		\$41,147
5.2 Pedestrian Planning Activities		\$21,798
5.3 General Studies		\$28,219
5.4 Performance Measures		\$4,652
5-5 BCBS Grant Planner Activities		\$8,921
Regional ITS Architecture	6	\$1,938
Transit Planning Activities	7	\$64,873
Consultant Contracts		
TMTA TOD Plan		\$190,000
SRTS Phase I Multi-plan		\$150,000
BCBS Grant Coordinator		\$12,625
Bikeways Master Plan Phase V Consultant		\$50,000
Total Costs of 2022 Program		\$754,165

CPG & Matching Share	Source Total
Federal Funds Being (80%)	\$603,332
Topeka Cash (Local Match)	<mark>\$100,039</mark>
TMTA Cash (Local Match)	\$50,794
Total Expenditures	\$754,165

Estimate of available CPG funds for 2023	Source Total
2023 CPG for MTPO	\$520,000
2022 Carryover Estimated	\$275,000
Total 2023 CPG Estimated	\$795,000
2023 CPG funds programmed	<mark>\$603,332</mark>
Unencumbered 2023 funds	<mark>\$191,668</mark>